



Fiscal Note

H.B. 135

2020 General Session
Tobacco Settlement Funds Amendments
by Last, B.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(9,000,000)	\$(1,000,000)	\$(10,000,000)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$(9,000,000)	\$(9,000,000)
General Fund, One-time	\$0	\$(1,000,000)	\$0
State Endowment Fund	\$0	\$10,000,000	\$9,000,000
Total Revenues	\$0	\$0	\$0

Enactment of this legislation may shift revenue deposits from tobacco settlement funds of \$9,000,000 ongoing and \$1,000,000 one-time in FY 2021 from the General Fund to the permanent state trust fund.

Expenditures	FY 2020	FY 2021	FY 2022
Tobacco Settlement (GFR)	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0

Enactment of this legislation would shift \$133,800 ongoing from the Tobacco Settlement Restricted Account beginning in FY 2021 from the Department of Human Services to Courts for drug court costs if current appropriations matched statute. Current appropriations do not match the allocations in statute.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.